

Poll: How Often Does Your Organization Have a Capital Campaign?

- 1. Never had one
- 2. Every 5 Years
- 3. Every 10 Years
- 4. Every 15 Years or More

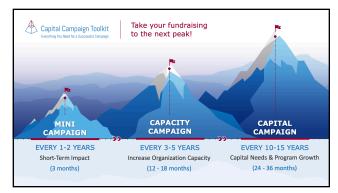


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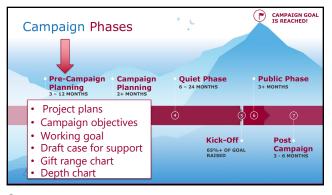
Get Ready for a Campaign

- 1. Capital versus Capacity Campaigns
- 2. How All Campaigns Work
- 3. Roadmap to \$1 Million Capacity Campaign





















Gi	ft Range	Chart: C	ampaign	Goal \$1,	,000,000
	# of Gifts	Gift Size	In Range	Cumulative	# of Prospects
	1	\$250,000	\$250,000	\$250,000	2
	1	\$100,000	\$100,000	\$350,000	2
Lead	2	\$50,000	\$100,000	\$450,000	4
	6	\$25,000	\$150,000	\$600,000	12
	10	\$10,000	\$100,000	\$700,000	30
	15	\$5,000	\$75,000	\$775,000	30
	25	\$2,500	\$62,500	\$837,500	75
Major	50	\$1,000	\$50,000	\$887,000	150
	75	\$500	\$37,500	\$924,500	225
	100	\$250	\$25,000	\$949,500	300
	150	\$100	\$15,000	\$964,500	450
General	many	<\$100	\$35,500	\$1,000,000	many

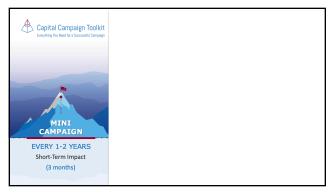
	20 gifts				
	20 gii t3	Gift Size	In Range	Cumulative	# of Prospects
	1				2
	1	100.000			2
Lead	2				4
	6	25,000			12
	10				30
	15	\$5,000	\$75,000	\$775,000	30
	25	\$2,500	\$62,500	\$837,500	75
Major	50	\$1,000	\$50,000	\$887,000	150
	75	\$500	\$37,500	\$924,500	225
	100	\$250	\$25,000	\$949,500	300
	150	\$100	\$15,000	\$964,500	450
General	many	<\$100	\$35,500	\$1,000,000	many

	20 =:ft=	700	700/ of Cool		
	20 gifts	70% of Goal		Cumulative	# of Prospects
	1				2
	1				2
Lead	2		\$100,000		4
	6		200		12
	10		\$100	\$700,000	30
	15	\$5,000	\$75,000	\$775,000	30
	25	\$2,500	\$62,500	\$837,500	75
Major	50	\$1,000	\$50,000	\$887,000	150
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General	many	<\$100	\$35,500	\$1,000,000	many













Poll: What's most important to build your organization's capacity?

- 1. Better Systems
- 2. Fundraising Staff
- 3. New Programs
- 4. Endowment
- 5. All of the Above

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How will you create a plan for increasing capacity?

- 1. Board Discussion
- 2. Ad Hoc Committee to Develop Early Plan
- 3. Feasibility Study to Test Plan
- 4. Board Decision to Move Forward

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Campaign Objectives

Mini Campaign (Every 1-2 Years) Immediate Needs Short Term Impact Programs and Services

Capacity Campaign (Every 3-5 Years) Increase Impact Start Up Programs Technology, Infrastructure, Marketing

Build Endowment

Capital Campaign (Every 10-15 Years) Leap in Growth Building/Renovation Endowment Growth



Roadmap for a Campaign

- 1. Board Discussion
- 2. Ad Hoc Committee to Develop Early Plan
- 3. Feasibility Study to Test Plan
- 4. Board Decision to Move Forward

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